



William Osler Health System
Osler Parking Revenues
For the year ended March 31, 2022

Parking	BCH (1)	EGH (2)	PMC (3)	Employee Parking	Total
Revenues	\$2,803,884	\$1,736,411	\$417,868	\$1,946,890	\$6,905,053
Operating Expenses	\$1,857,360	\$966,026	\$331,966		\$3,155,352
Net Proceeds	\$946,524	\$770,385	\$85,902	\$1,946,890	\$3,749,701

(1) Parking revenues support Osler's share of long-term building obligations as per the Development Accountability Agreement with the Ministry of Health

(2) Funds are internally designated towards supporting the local share of EGH's Phase 1 Patient Tower redevelopment project.

(3) Per Osler's cost sharing agreement with the Ministry of Health, parking revenues are dedicated to funding the local share for PMC.