

**William Osler Health System
Osler Parking Revenues
For the year ended March 31, 2024**

Parking	BCH (1)	EGH (2)	PMC (3)	Employee Parking	Total
Revenues	\$5,841,757	\$3,471,175	\$1,415,680	\$1,870,964	\$12,599,576
Operating Expenses	\$2,041,090	\$1,063,617	\$331,332		\$3,436,039
Net Proceeds	\$3,800,667	\$2,407,558	\$1,084,348	\$1,870,964	\$9,163,537

(1) Parking revenues support Osler's share of long-term building obligations as per the Development Accountability Agreement with the Ministry of Health

(2) Funds are internally designated towards supporting the local share of EGH's Phase 1 Patient Tower redevelopment project.

(3) Per Osler's cost sharing agreement with the Ministry of Health, parking revenues are dedicated to funding the local share for PMC.