

William Osler Health System
Osler Parking Revenues
For the year ended March 31, 2023

Parking	BCH (1)	EGH (2)	PMC (3)	Employee Parking	Total
Revenues	\$4,500,559	\$2,660,534	\$962,692	\$1,913,356	\$10,037,141
Operating Expenses	\$1,941,034	\$1,110,880	\$307,538		\$3,359,452
Net Proceeds	\$2,559,525	\$1,549,654	\$655,154	\$1,913,356	\$6,677,689

(1) Parking revenues support Osler's share of long-term building obligations as per the Development Accountability Agreement with the Ministry of Health

(2) Funds are internally designated towards supporting the local share of EGH's Phase 1 Patient Tower redevelopment project.

(3) Per Osler's cost sharing agreement with the Ministry of Health, parking revenues are dedicated to funding the local share for PMC.