



**William Osler Health System**  
**Osler Parking Revenues**  
**For the year ended March 31, 2020**

	<b>BCH (1)</b>	<b>EGH (2)</b>	<b>PMC (3)</b>	<b>Employee Parking</b>	<b>Total</b>
Revenues	6,194,010	2,629,417	1,381,127	1,818,852	<b>\$12,023,406</b>
Operating Expenses	1,786,699	1,182,080	325,800	-	<b>\$3,294,579</b>
<b>Net Proceeds</b>	<b>\$4,407,311</b>	<b>\$1,447,337</b>	<b>\$1,055,327</b>	<b>\$1,818,852</b>	<b>\$8,728,827</b>

(1) Parking revenues support Osler's share of long-term building obligations as per the Development Accountability Agreement with the Ministry of Health

(2) Funds are internally designated towards supporting the local share of EGH's Phase 1 Patient Tower redevelopment project

(3) Per Osler's cost sharing agreement with the Ministry of Health, parking revenues are dedicated to fund the local share for PMC